

Use of CDBG Funds by MARIN COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$916,172.49	30.10%
Subtotal for: ACQUISITION			\$916,172.49	30.10%
21A	AP	General Program Administration	\$358,271.11	11.77%
21D	AP	Fair Housing Activities	\$44,000.00	1.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$402,271.11	13.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,093.07	1.32%
14H	HR	Rehabilitation Administration	\$587,936.70	19.32%
Subtotal for: HOUSING			\$628,029.77	20.63%
03	PI	Public Facilities and Improvements (General)	\$683,544.03	22.46%
03C	PI	Homeless Facilities (not operating costs)	\$30,119.18	0.99%
03F	PI	Parks, Recreational Facilities	\$90,000.00	2.96%
03M	PI	Child Care Centers/Facilities for Children	\$2,266.50	0.07%
03P	PI	Health Facilities	\$8,371.75	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$814,301.46	26.76%
05	PS	Public Services (General)	\$128,453.00	4.22%
05A	PS	Senior Services	\$31,370.00	1.03%
05B	PS	Services for The Disabled	\$11,600.00	0.38%
05D	PS	Youth Services	\$18,538.00	0.61%
05E	PS	Transportation Services	\$3,600.00	0.12%
05J	PS	Fair Housing Activities	\$10,999.74	0.36%
05L	PS	Child Care Services	\$42,197.32	1.39%
05M	PS	Health Services	\$35,995.00	1.18%
Subtotal for: PUBLIC SERVICES			\$282,753.06	9.29%
Total Disbursements			\$3,043,527.89	100%